

**SUPPLEMENTARY INFORMATION FOR 25TH MARCH 2015
OUTER WEST COMMUNITY COMMITTEE**

**AGENDA ITEM 10 WELLBEING FUND AND YOUTH ACTIVITIES
FUND ALLOCATION REPORT**

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Supplementary Information

Members reviewed the applications in detail at their Wellbeing Commissioning meeting on 16 March and agreed that the below projects should go forward for consideration at the Community Committee meeting on 25th March 2015.

Wellbeing Revenue

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Summer Bands	Leeds International Concert Season	3,000.00	3,000.00
Community Development Project	BARCA Leeds	7,936.00	7,936.00
Small Grants & Skips	WNW Area Support Team	8,000.00	8,000.00
Communication & Engagement Budget	WNW Area Support Team	2,000.00	2,000.00
Neighbourhood Improvement Programme	WNW Area Support Team	3,000.00	3,000.00
Pudsey Christmas Lights	Leeds Lights / Leeds Events	8,000.00	8,000.00
Farsley Christmas Lights	Leeds Lights / Leeds Events	5,000.00	5,000.00
Calverley Christmas Lights	Project 200 / Leeds Events	1,000.00	1,000.00
Farsley Festival	Farsley Community Initiative	2,500.00	2,500.00
Pudsey in Bloom	LCC Parks & Countryside	3,000.00	3,000.00
Farsley in Bloom	LCC Parks & Countryside	2,500.00	2,500.00
Calverley in Bloom	LCC Parks & Countryside	2,500.00	2,500.00
Farnley in Bloom	Lancastrian School Room	1,000.00	1,000.00
Cow Close Community Corner	Armley Juniors Project 4 Young People	11,153.00	11,153.00
Site-based Gardener	LCC Parks & Countryside	12,123.54	12,123.54
CCTV maintenance & Monitoring	Leeds Watch	30,000.00	30,000.00
Partnership Tasking Meetings	West Yorkshire Police	7,200.00	6,000.00
Speed Indication Device (SID)	West Yorkshire Police	3,000.00	3,000.00
Leeds Juniors FC	Leeds Juniors FC	5,000.00	Further info required
Street Dancing	Swinnow Community Centre	2,700.00	2,700.00
Summer Holiday, Targeted Provision	Leeds Youth Service	3,300.00	3,300.00
Hawthorn United over 50's Walking FC	Hawthorne Surgery	2,564.52	2,564.52
Pudsey Wellbeing Centre		30,777.60	4,268.00
Money Buddies	Hollybush Conservation Centre	2,130.00	2,130.00
Football and Your Future	Street League	1,040.00	1,040.00
Total requested			127,715.06
Amount Available			149,949.42
Remaining to allocate			22,234.36

Wellbeing Capital

Project	Applicant	Amount Requested (£)	Amount For Consideration (£)
Farnley Falcons Changing Room Conversion	Farnley Falcons ARLFC	6,305.00	£5,000
New Clubhouse for Rodley Cricket Club	Rodley Cricket Club	6,000.00	5000
Total requested		12,305.00	10,000.00
Amount Available		£15,090.12	£15,090.12
Remaining to allocate		£2,785.12	£5,090.12

Youth Activities Fund

Project	Applicant	Amount Requested	Amount Approved
Breeze Friday Night Project	LCC Breeze Team	£ 9,845.00	£ 9,845.00
Multi Sports Camp	Pudsey Cluster	£ 1,180.00	£ 600.00
Total Requested		£ 25,768.00	£ 10,445.00
Amount Available		£ 46,630.75	£ 46,630.75
Remaining to allocate		£ 20,862.75	£ 36,185.75

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